

उत्तरांचल शासन
पंचायती राज एवं ग्रामीण अभियन्त्रण सेवा विभाग
संख्या GI-46 / XII / 2006
दिनांक 31 जुलाई 2006।

अधिसूचना

प्रदेश के पंचायतीराज संस्थाओं में निर्णय लेने, आन्तरिक प्रबन्धकीय प्रक्रियाओं में सुधार, पंचायतों की कार्यशैली में पारदर्शिता एवं सूचना प्रौद्योगिकी का प्रयोग, नागरिकों को सूचना प्रेषण एवं लेखों के सामाजिक सम्परीक्षा तथा वित्तीय हस्तान्तरण के उद्देश्यों की पूर्ति हेतु ई-गवर्नेन्स एवं सूचना प्रौद्योगिकी के उपयोग हेतु एतद्वारा राज्य स्तरीय समिति निम्नवत् गठित की जाती है:-

- | | |
|----------------------------------|----------|
| 1. अपर मुख्य सचिव | अध्यक्ष। |
| 2. सचिव, पंचायतीराज | सदस्य। |
| 3. राज्य सूचना विज्ञान अधिकारी | सदस्य। |
| 4. निदेशक, पंचायतीराज | सदस्य। |
| 5. उपायुक्त/उपनिदेशक, पंचायतीराज | सदस्य। |

पी0के0महान्ति
सचिव।

संख्या GI-46 / XII / 2006 तददिनांक।

प्रतिलिपि, निम्नलिखित को सूचनार्थ एवं आवश्यक कार्यवाही हेतु प्रेषित:-

1. निजी सचिव, अपर मुख्य सचिव, उत्तरांचल शासन को अपर मुख्य सचिव महोदय के अवलोकनार्थ प्रेषित।
2. अपर सचिव, पंचायतीराज मंत्रालय, भारत सरकार, सरदार पटेल भवन नई दिल्ली।
3. निदेशक, पंचायतीराज, उत्तरांचल शासन।
- ✓ 4. राज्य सूचना विज्ञान अधिकारी, राष्ट्रीय सूचना केन्द्र सचिवालय परिसर, उत्तरांचल देहरादून।
5. उपायुक्त (पंचायत) पंचायतीराज,
6. गार्ड फाईल।

आज्ञा से
(जे0पी0जोशी)
उप सचिव।

P.K. MOHANTY
I.A.S
Secretary



Govt. of Uttarakhand

D.O. Letter No...../2006
Rural Development, Panchayati Raj &
M.I. Department
Govt. of Uttarakhand,
Dehradun: Date.....
Phone No- 0135-2713557 (O)
- 0135-2712515 (Fax)

Dear Sir

Reference your D.O. letter no N-11012/22/2005-PR Dated 12th May 2006 regarding e-Governance in Panchayati Raj Institutions in a mission mode We went through the draft proposal thoroughly. Guidelines appear to be in right direction with very well defined jobs, to achieve the ultimate objective. However looking into the diversity of the whole county, certain suggestions we would like to put forward, which has also been taken into account while preparing this proposal.

Uttarakhand state has certain special conditions due to remoteness of areas and poor road network having poor transport facilities and difficult hilly terrain. Most of the rural areas are not assessable through present road network. As a special case certain things need to be modified in the original proposal for Uttarakhand or like states. Here are a few suggestions

1. There are two socio-cultural regions namely Kumaun and Garhwal having entirely different socio-economic conditions. People who are supposed to go to villages for assessment of need might need to go on foot in maximum number of villages, after reaching the nearest road head. Once a person has reached at one place, then coming back on same day sometimes may not be possible. Conditions are different and are not like an itinerary made in plains. While going through the Service need assessment, the state is incomparable with other states of India. Rupees 5 lacs is practically little amount to have such assessment. Therefore it is proposed that it shall be increased to Rs 8 lacs per region, i.e. allocation of Rs 16 lacs for both Kumaun and Garhwal regions.
2. As a matter of experience, it has been seen that after sale support of private suppliers is zero or little, who generally go from plain areas, in the difficult terrain of Uttarakhand. The solution of this problem is redundancy of equipments. Each PRI needs to have minimum two computers. So that at time of problem at least one is working. The cost of One Linux based (Non Window based OS) client Computer with 500 VA UPS (including 4% sales tax) in present Uttarakhand Government Rate Contract comes out to be Rs 28550/-. Cost of two computers comes out to be Rs 57100/-. Present budget provision is Rs 50000/- per site. It needs to be modified to Rs 57100/-. A sheet of specification of such computer clients is also enclosed.
3. The state of Uttarakhand has BSNL connectivity at most of the places. BSNL provides various business plans. Lowest plan is Business 700 plan.
 - a. For all GPs Business 700 plan has been proposed. Which provides 256 KBPS, single user connectivity with 2 GB download / upload per month and 1 email account with 5 MB limit. Cost of the plan is Rs 12000/- per annum.

700/- per month which is discounted to Rs 7000/- per year. Additional download beyond free if required @ Rs 1.20/- per MB.

- b. For all BPs/IPs Business 1200 plan has been proposed. Which provides 256 KBPS, single user connectivity with 4 GB download / upload per month and 1 email account with 5 MB limit. Cost of the plan is Rs 1200/- per month which is discounted to Rs 12000/- per year. Additional download beyond free if required @ Rs 1.00/- per MB.
- c. For all ZPs Business 3000 plan has been proposed. Which provides 512 KBPS, single user connectivity with 10 GB download / upload per month and 2 email account with 5 MB limit. Cost of the plan is Rs 3000/- per month which is discounted to Rs 30000/- per year. Additional download beyond free if required @ Rs 0.80/- per MB.

State of Uttaranchal is in the stage of implementation of 73rd amendment of constitution having the objective of empowering and self governance of 3 tier Panchayats. In the state of Uttaranchal transfer of functions, functionaries and funds of fourteen subjects has been completed in and it is in process in a number of other areas. These fourteen functions are Drinking Water, Rural Housing, Poverty Alleviation, Basic Education, Adult and Uninformal Education, Library, Social Activities, Family Welfare, Health and Sanitation, Women and Child Development, Social Welfare, Public Distribution System, Minor Irrigation, Agriculture (Watershed).

Since this decentralization will involve increase of a number of activities. For an efficient management and facilitation, electronic record keeping of retrieval is the demand of time. Resulting in improvement of Internal Management and decision making. A step by step approach would be kept to achieve the target. At initial stage Computerization proposes to add / update contents at National Panchayat Portal, Accounts Management, Trainings, Progress of Works, Grievances Redressal, Providing NOCs for various issues.

After initial implementation and success more issues can be taken up. Which may be schemes such as Mid Day Meal, Pensions, School text Books, Ration Cards, Revenue collection and management, house tax, cesses, house and land allotment.

The proposal is submitted for your kind perusal please.

With kind regards.

(P.K. Mohanti)

Secretary, PR,

Government of Uttaranchal

To :- Sri M K Khanna,
Additional Secretary,
Ministry of Panchayat Raj,
Government of India

E – Governance in Panchayats – A Mission Mode Project
Proposal of Government of Uttarakhand Government

Phase wise Panchayat Chart

SN	District	ZP	BP/IP	GP
First Phase				
1	Chamoli	1	9	552
2	Tehri	1	9	928
3	Pithoragarh	1	8	644
4	Almora	1	11	1122
5	Dehradun	1	6	370
Total of First Phase		5	43	3616
Second & Third Phase				
1	Uttarkashi	1	6	427
2	Pauri	1	15	1165
3	Rudraprayag	1	3	318
4	Haridwar	1	6	302
5	Nainital	1	8	450
6	US Nagar	1	7	303
7	Bageshwar	1	3	363
8	Champawat	1	4	283
Total of First Phase		8	52	3611
Total of First & Second Phase		13	95	7227

First Phase

SN	Particulars Activity / Item	Qty	Rate (Rs)	Amount
1	Information / Service Need Assessment o Garhwal Region Rs 800000/- o Kumaun Region Rs 800000/-	1	1600000	1600000
2	Business Process Reengineering (Through State Funds)			
3	Hardware			
	1. For Gram Panchayat	3616	57100	206473600
	2. For Intermediate Panchayat	43	57100	2455300
	3. For ZP (Provision from State)			
4	System Software (Open Source)			
5	Connectivity			
	1. Per ZP @ Rs 3000 per month. Discounted @ Rs 30000/- per year i.e. Rs 90000 for three years	5	90000	450000
	2. Per IP/BP @ Rs 1200 per month. Discounted @ Rs 12000/- per year i.e. Rs 36000 for three years	43	36000	1548000
	3. Per GP @ Rs 700 per month. Discounted @ Rs 7000/- per year i.e. Rs 21000 for three years	3616	21000	75936000
	4. Initial Capital Cost (Through State Funds)			
6	Application Software (Through NIC)			
7	Capacity Building			
	1. ZP @ Rs 48000 per annum i.e. Rs 1,44,000 for three years	5	144000	720000
	2. IP @ Rs 27000 per annum i.e. Rs 81,000 for three years	43	81000	3483000
	3. GP @ Rs 13200 per annum	3616	39600	143193600
8	Content Management			
	4. ZP @ Rs 13500 per month @ Rs 486000 for three years	5	486000	2430000
	5. IP @ Rs 7000 per month @ Rs 252000 for three years	43	252000	10836000
	6. GP @ Rs 2500 per month @ Rs 90000 for three years	3616	90000	325440000
Total of First Phase				774565500
Or Say Rs 77.46 Crores				

Second & Third Phase

SN	Particulars Activity / Item	Qty	Rate (Rs)	Amount
1	Information / Service Need Assessment (Covered With First Phase)			
2	Business Process Reengineering (Through State Funds)			
3	Hardware			
	1. For Gram Panchayat	3611	57100	206188100
	2. For Intermediate Panchayat	52	57100	2969200
	3. For ZP (Provision from State)			
4	System Software (Open Source)			
5	Connectivity			
	1. Per ZP @ Rs 3000 per month. Discounted @ Rs 30000/- per year i.e. Rs 90000 for three years	8	90000	720000
	2. Per IP/BP @ Rs 1200 per month. Discounted @ Rs 12000/- per year i.e. Rs 36000 for three years	52	36000	1872000
	3. Per GP @ Rs 700 per month. Discounted @ Rs 7000/- per year i.e. Rs 21000 for three years	3611	21000	75831000
	4. Initial Capital Cost (Through State Funds)			
6	Application Software (Through NIC)			
7	Capacity Building			
	1. ZP @ Rs 48000 per annum i.e. Rs 1,44,000 for three years	8	144000	1152000
	2. IP @ Rs 27000 per annum i.e. Rs 81,000 for three years	52	81000	4212000
	3. GP @ Rs 13200 per annum	3611	39600	142995600
8	Content Management			
	1. ZP @ Rs 13500 per month @ Rs 486000 for three years	8	486000	3888000
	2. IP @ Rs 7000 per month @ Rs 252000 for three years	52	252000	13104000
	3. GP @ Rs 2500 per month @ Rs 90000 for three years	3611	90000	324990000
Total of Second & Phase				777921900
				Or Say Rs 77.79 Crores

Project Cost Summary

SN	Phase	Amount (Rs)
1	First	774565500
2	Second & Third	777921900
	Total Project Cost	1552487400
		Or Say 155.25 Crores